

metropolitan new york library council

METRO

annual report

FY17



a letter from our EXECUTIVE DIRECTOR

This past year has been one of innovation and change at METRO.

We moved to a new space on 11th Avenue. Through a thoughtful, member-inclusive process, we were able to design a place where libraries, archives, and museums truly do come together to learn, share ideas, and collaborate.

Our new stage, studio, and staff spaces are designed with our community in mind. Our stage is a state-of-the-art events space with an amazing view of the Hudson River. In our studio, you'll soon find a recording booth, an AV transfer rack, and other media our members can use to enhance the services they provide to their communities.

I'd like to thank our staff, our members, and our board of directors for their dedication and flexibility during this exciting time. The years ahead hold a lot of promise.

- Nate Hill

STAFF TRUSTEES

Nate Hill

Executive Director

Davis Erin Anderson

Community Engagement Manager

Kyle Brown

General Manager

Laura Forshay

Strategic Evaluation & Data Impact Manager

Karen Li-Lun Hwang

Digital Projects & Metadata Librarian

Anne Karle-Zenith

Associate Director of Business Development

John Mignault

Software Developer

Shelly Mohammed

Controller

Diego Pino Navarro

Software Developer

Margo Padilla

Archival Solutions Manager

Mark Parson

Delivery Services Coordinator/
Administrative Support Assistant

Molly Schwartz

Studio Manager,
Imaging and Recording Specialist

Madjalia Seynou

Assistant Controller

Kerri Willette

Deputy Director

Norman Jacknis, President

Senior Fellow,
Intelligent Community Forum

Shannon Mattern, Vice President

Associate Professor, School of Media Studies,
The New School

Joshua Greenberg, Treasurer

Program Director, Digital Information Technology,
Alfred P. Sloan Foundation

Patricia Skarulis, Secretary

Vice President of Information Systems & Chief Information
Officer, Memorial Sloan-Kettering Cancer Center

Nick Buron

Chief Librarian, Senior Vice President,
Queens Public Library

Stephen Bury

Andrew W. Mellon Chief Librarian,
Frick Art Reference Library

LaRuth Gray

Director of External Relations and Information Management,
Metropolitan Center for Urban Education,
New York University Steinhardt School of Education

Milan Hughston

Art Information Specialist

Mary Lee Kennedy

Former Chief Library Officer,
New York Public Library

Leah Meisterlin

Associate Professor,
Graduate School of Architecture, Planning, & Preservation,
Columbia University

James Neal

University Librarian Emeritus,
Columbia University

Christopher Platt

Chief Branch Library Officer,
The New York Public Library

Lisa Rosenblum

Chief Librarian,
Brooklyn Public Library

Bonnie Tijerina

Data & Society Research Fellow,
President and Founder at Electronic Resources & Libraries

THE YEAR IN NOS

\$28,932

in grants awarded to digital projects

9

Library Bytegeist episodes produced



over **\$200,000** awarded to hospital & medical libraries

10

institutions

digitized small collections and made them available online with METRO's Culture In Transit project

3

METRO Fellows funded

66

hours of training provided

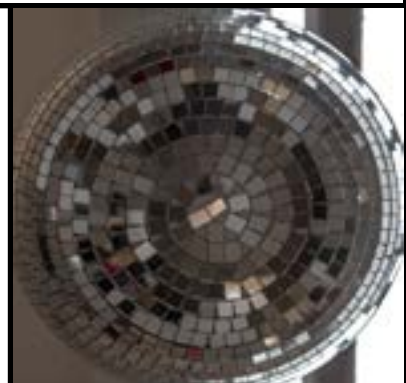
over

1,300

attendees at METRO-sponsored events

as of this year, objects contributed to DPLA through ESDN total over

400,000



Statement of Revenues, Expenses, and Net Assets

fiscal year July 1, 2016 through June 30, 2017

REVENUE	
Grant revenue	2,106,357
Contributions	10,000
Membership fees	339,679
Program fees	24,261
Miscellaneous	53,445
Rescission of grant	(30,952)
<u>Net assets released from restriction</u>	<u>—</u>
Total Revenue	2,502,790
EXPENSES	
Program services	2,635,463
Management and general	497,871
<u>Fundraising</u>	<u>25,988</u>
Total expenses	3,159,322
INVESTMENT RETURN	
Investment income	75,208
<u>Net gains on investments</u>	<u>319,141</u>
Total Investment Return	394,349
NON OPERATING ACTIVITY	
<u>Loss on disposal of leasehold improvements</u>	<u>67,351</u>
Change in Net Assets	(329,534)
NET ASSETS	
Beginning of year	4,242,884
End of year	3,913,350

METROPOLITAN
NEW YORK
LIBRARY COUNCIL

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